

| Summary | | | |
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| Category | Value | Unit | Notes |
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| Item 99 | | | |
| Item 100 | | | |

| Year | Q1 | Q2 | Q3 | Q4 | Total | Average | Standard Deviation | Variance | Skewness | Kurtosis |
|------|-----|-----|-----|-----|-------|---------|--------------------|----------|----------|----------|
| 2018 | 10 | 15 | 20 | 25 | 70 | 17.5 | 5.0 | 25 | 0.5 | 1.5 |
| 2019 | 12 | 18 | 22 | 28 | 80 | 20 | 6.0 | 36 | 0.6 | 1.6 |
| 2020 | 15 | 20 | 25 | 30 | 90 | 22.5 | 7.0 | 49 | 0.7 | 1.7 |
| 2021 | 18 | 22 | 28 | 35 | 103 | 25.75 | 8.0 | 64 | 0.8 | 1.8 |
| 2022 | 20 | 25 | 30 | 40 | 115 | 28.75 | 9.0 | 81 | 0.9 | 1.9 |
| 2023 | 22 | 28 | 35 | 45 | 130 | 32.5 | 10.0 | 100 | 1.0 | 2.0 |
| 2024 | 25 | 30 | 38 | 50 | 143 | 35.75 | 11.0 | 121 | 1.1 | 2.1 |
| 2025 | 28 | 35 | 42 | 55 | 160 | 40 | 12.0 | 144 | 1.2 | 2.2 |
| 2026 | 30 | 38 | 45 | 60 | 173 | 43.25 | 13.0 | 169 | 1.3 | 2.3 |
| 2027 | 32 | 40 | 48 | 65 | 185 | 46.25 | 14.0 | 196 | 1.4 | 2.4 |
| 2028 | 35 | 42 | 50 | 70 | 197 | 49.25 | 15.0 | 225 | 1.5 | 2.5 |
| 2029 | 38 | 45 | 52 | 75 | 210 | 52.5 | 16.0 | 256 | 1.6 | 2.6 |
| 2030 | 40 | 48 | 55 | 80 | 223 | 55.75 | 17.0 | 289 | 1.7 | 2.7 |
| 2031 | 42 | 50 | 58 | 85 | 235 | 58.75 | 18.0 | 324 | 1.8 | 2.8 |
| 2032 | 45 | 52 | 60 | 90 | 247 | 61.75 | 19.0 | 361 | 1.9 | 2.9 |
| 2033 | 48 | 55 | 62 | 95 | 260 | 65 | 20.0 | 400 | 2.0 | 3.0 |
| 2034 | 50 | 58 | 65 | 100 | 273 | 68.25 | 21.0 | 441 | 2.1 | 3.1 |
| 2035 | 52 | 60 | 68 | 105 | 285 | 71.25 | 22.0 | 484 | 2.2 | 3.2 |
| 2036 | 55 | 62 | 70 | 110 | 297 | 74.25 | 23.0 | 529 | 2.3 | 3.3 |
| 2037 | 58 | 65 | 72 | 115 | 310 | 77.5 | 24.0 | 576 | 2.4 | 3.4 |
| 2038 | 60 | 68 | 75 | 120 | 323 | 80.75 | 25.0 | 625 | 2.5 | 3.5 |
| 2039 | 62 | 70 | 78 | 125 | 335 | 83.75 | 26.0 | 676 | 2.6 | 3.6 |
| 2040 | 65 | 72 | 80 | 130 | 347 | 86.75 | 27.0 | 729 | 2.7 | 3.7 |
| 2041 | 68 | 75 | 82 | 135 | 360 | 90 | 28.0 | 784 | 2.8 | 3.8 |
| 2042 | 70 | 78 | 85 | 140 | 373 | 93.25 | 29.0 | 841 | 2.9 | 3.9 |
| 2043 | 72 | 80 | 88 | 145 | 385 | 96.25 | 30.0 | 900 | 3.0 | 4.0 |
| 2044 | 75 | 82 | 90 | 150 | 397 | 99.25 | 31.0 | 961 | 3.1 | 4.1 |
| 2045 | 78 | 85 | 92 | 155 | 410 | 102.5 | 32.0 | 1024 | 3.2 | 4.2 |
| 2046 | 80 | 88 | 95 | 160 | 423 | 105.75 | 33.0 | 1089 | 3.3 | 4.3 |
| 2047 | 82 | 90 | 98 | 165 | 435 | 108.75 | 34.0 | 1156 | 3.4 | 4.4 |
| 2048 | 85 | 92 | 100 | 170 | 447 | 111.75 | 35.0 | 1225 | 3.5 | 4.5 |
| 2049 | 88 | 95 | 102 | 175 | 460 | 115 | 36.0 | 1296 | 3.6 | 4.6 |
| 2050 | 90 | 98 | 105 | 180 | 473 | 118.25 | 37.0 | 1369 | 3.7 | 4.7 |
| 2051 | 92 | 100 | 108 | 185 | 485 | 121.25 | 38.0 | 1444 | 3.8 | 4.8 |
| 2052 | 95 | 102 | 110 | 190 | 497 | 124.25 | 39.0 | 1521 | 3.9 | 4.9 |
| 2053 | 98 | 105 | 112 | 195 | 510 | 127.5 | 40.0 | 1600 | 4.0 | 5.0 |
| 2054 | 100 | 108 | 115 | 200 | 523 | 130.75 | 41.0 | 1681 | 4.1 | 5.1 |
| 2055 | 102 | 110 | 118 | 205 | 535 | 133.75 | 42.0 | 1764 | 4.2 | 5.2 |
| 2056 | 105 | 112 | 120 | 210 | 547 | 136.75 | 43.0 | 1849 | 4.3 | 5.3 |
| 2057 | 108 | 115 | 122 | 215 | 560 | 140 | 44.0 | 1936 | 4.4 | 5.4 |
| 2058 | 110 | 118 | 125 | 220 | 573 | 143.25 | 45.0 | 2025 | 4.5 | 5.5 |
| 2059 | 112 | 120 | 128 | 225 | 585 | 146.25 | 46.0 | 2116 | 4.6 | 5.6 |
| 2060 | 115 | 122 | 130 | 230 | 597 | 149.25 | 47.0 | 2209 | 4.7 | 5.7 |
| 2061 | 118 | 125 | 132 | 235 | 610 | 152.5 | 48.0 | 2304 | 4.8 | 5.8 |
| 2062 | 120 | 128 | 135 | 240 | 623 | 155.75 | 49.0 | 2401 | 4.9 | 5.9 |
| 2063 | 122 | 130 | 138 | 245 | 635 | 158.75 | 50.0 | 2500 | 5.0 | 6.0 |
| 2064 | 125 | 132 | 140 | 250 | 647 | 161.75 | 51.0 | 2601 | 5.1 | 6.1 |
| 2065 | 128 | 135 | 142 | 255 | 660 | 165 | 52.0 | 2704 | 5.2 | 6.2 |
| 2066 | 130 | 138 | 145 | 260 | 673 | 168.25 | 53.0 | 2809 | 5.3 | 6.3 |
| 2067 | 132 | 140 | 148 | 265 | 685 | 171.25 | 54.0 | 2916 | 5.4 | 6.4 |
| 2068 | 135 | 142 | 150 | 270 | 697 | 174.25 | 55.0 | 3025 | 5.5 | 6.5 |
| 2069 | 138 | 145 | 152 | 275 | 710 | 177.5 | 56.0 | 3136 | 5.6 | 6.6 |
| 2070 | 140 | 148 | 155 | 280 | 723 | 180.75 | 57.0 | 3249 | 5.7 | 6.7 |
| 2071 | 142 | 150 | 158 | 285 | 735 | 183.75 | 58.0 | 3364 | 5.8 | 6.8 |
| 2072 | 145 | 152 | 160 | 290 | 747 | 186.75 | 59.0 | 3481 | 5.9 | 6.9 |
| 2073 | 148 | 155 | 162 | 295 | 760 | 190 | 60.0 | 3600 | 6.0 | 7.0 |
| 2074 | 150 | 158 | 165 | 300 | 773 | 193.25 | 61.0 | 3721 | 6.1 | 7.1 |
| 2075 | 152 | 160 | 168 | 305 | 785 | 196.25 | 62.0 | 3844 | 6.2 | 7.2 |
| 2076 | 155 | 162 | 170 | 310 | 797 | 199.25 | 63.0 | 3969 | 6.3 | 7.3 |
| 2077 | 158 | 165 | 172 | 315 | 810 | 202.5 | 64.0 | 4096 | 6.4 | 7.4 |
| 2078 | 160 | 168 | 175 | 320 | 823 | 205.75 | 65.0 | 4225 | 6.5 | 7.5 |
| 2079 | 162 | 170 | 178 | 325 | 835 | 208.75 | 66.0 | 4356 | 6.6 | 7.6 |
| 2080 | 165 | 172 | 180 | 330 | 847 | 211.75 | 67.0 | 4489 | 6.7 | 7.7 |
| 2081 | 168 | 175 | 182 | 335 | 860 | 215 | 68.0 | 4624 | 6.8 | 7.8 |
| 2082 | 170 | 178 | 185 | 340 | 873 | 218.25 | 69.0 | 4761 | 6.9 | 7.9 |
| 2083 | 172 | 180 | 188 | 345 | 885 | 221.25 | 70.0 | 4900 | 7.0 | 8.0 |
| 2084 | 175 | 182 | 190 | 350 | 897 | 224.25 | 71.0 | 5041 | 7.1 | 8.1 |
| 2085 | 178 | 185 | 192 | 355 | 910 | 227.5 | 72.0 | 5184 | 7.2 | 8.2 |
| 2086 | 180 | 188 | 195 | 360 | 923 | 230.75 | 73.0 | 5329 | 7.3 | 8.3 |
| 2087 | 182 | 190 | 198 | 365 | 935 | 233.75 | 74.0 | 5476 | 7.4 | 8.4 |
| 2088 | 185 | 192 | 200 | 370 | 947 | 236.75 | 75.0 | 5625 | 7.5 | 8.5 |
| 2089 | 188 | 195 | 202 | 375 | 960 | 240 | 76.0 | 5776 | 7.6 | 8.6 |
| 2090 | 190 | 198 | 205 | 380 | 973 | 243.25 | 77.0 | 5929 | 7.7 | 8.7 |
| 2091 | 192 | 200 | 208 | 385 | 985 | 246.25 | 78.0 | 6084 | 7.8 | 8.8 |
| 2092 | 195 | 202 | 210 | 390 | 997 | 249.25 | 79.0 | 6241 | 7.9 | 8.9 |
| 2093 | 198 | 205 | 212 | 395 | 1010 | 252.5 | 80.0 | 6400 | 8.0 | 9.0 |
| 2094 | 200 | 208 | 215 | 400 | 1023 | 255.75 | 81.0 | 6561 | 8.1 | 9.1 |
| 2095 | 202 | 210 | 218 | 405 | 1035 | 258.75 | 82.0 | 6724 | 8.2 | 9.2 |
| 2096 | 205 | 212 | 220 | 410 | 1047 | 261.75 | 83.0 | 6889 | 8.3 | 9.3 |
| 2097 | 208 | 215 | 222 | 415 | 1060 | 265 | 84.0 | 7056 | 8.4 | 9.4 |
| 2098 | 210 | 218 | 225 | 420 | 1073 | 268.25 | 85.0 | 7225 | 8.5 | 9.5 |
| 2099 | 212 | 220 | 228 | 425 | 1085 | 271.25 | 86.0 | 7396 | 8.6 | 9.6 |
| 2100 | 215 | 222 | 230 | 430 | 1097 | 274.25 | 87.0 | 7569 | 8.7 | 9.7 |

| Table 1: Summary of Key Performance Indicators (KPIs) | | | | | | | | | |
|---|--------------|-------|--------|--------|----------|--------------|-------|-----------------|----------|
| Category | Sub-Category | Value | Target | Actual | Variance | Notes | Owner | Status | Priority |
| Financial | Revenue | 1200 | 1150 | 1180 | -20 | Below target | John | On Track | High |
| | Profit | 300 | 280 | 290 | -10 | Below target | Jane | At Risk | Medium |
| | Costs | 900 | 870 | 890 | -20 | Below target | Mike | On Track | Low |
| Operational | Efficiency | 85% | 80% | 82% | -3% | Below target | Sarah | Needs Attention | High |
| | Quality | 92% | 90% | 91% | -1% | Below target | David | On Track | Medium |
| Customer | Satisfaction | 4.5 | 4.2 | 4.3 | -0.2 | Below target | Emily | Needs Attention | High |
| | Retention | 88% | 85% | 86% | -1% | Below target | Chris | On Track | Medium |
| Overall Summary: Performance is generally below targets across most categories, with a focus on improving efficiency and customer satisfaction. | | | | | | | | | |

| Date | | Time | | Location | | Weather | | Wind | | Sea | | Visibility | | Remarks | |
|------|-------|------|--------|----------|------|---------|-------|------|-------|-----|--------|------------|-------|---------|-------|
| Day | Month | Hour | Minute | Lat | Long | Temp | Humid | Dir | Force | Dir | Height | Dist | State | Other | Notes |
| 1 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 2 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 3 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 4 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 5 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 6 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 7 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 8 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 9 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 10 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 11 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 12 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 13 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 14 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 15 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 16 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 17 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 18 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 19 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 20 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 21 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 22 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 23 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 24 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 25 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 26 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 27 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 28 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 29 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 30 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |
| 31 | 1 | 12 | 00 | 10 | 10 | 25 | 75 | SE | 10 | SE | 1.5 | 10 | 10 | 10 | 10 |

| Kontingenzplan | | | | | |
|----------------|---------------|---------------|---------------|---------------|---------------|
| Maßnahme | Maßnahmenplan | Maßnahmenplan | Maßnahmenplan | Maßnahmenplan | Maßnahmenplan |
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| Maßnahme 1 | | | | | |
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| Maßnahme 100 | | | | | |

| Kontingenzplan | |
|----------------|-----------------------|
| Maßnahme | Wahrscheinlichkeit |
| Maßnahme 1 | Wahrscheinlichkeit 1 |
| Maßnahme 2 | Wahrscheinlichkeit 2 |
| Maßnahme 3 | Wahrscheinlichkeit 3 |
| Maßnahme 4 | Wahrscheinlichkeit 4 |
| Maßnahme 5 | Wahrscheinlichkeit 5 |
| Maßnahme 6 | Wahrscheinlichkeit 6 |
| Maßnahme 7 | Wahrscheinlichkeit 7 |
| Maßnahme 8 | Wahrscheinlichkeit 8 |
| Maßnahme 9 | Wahrscheinlichkeit 9 |
| Maßnahme 10 | Wahrscheinlichkeit 10 |
| Maßnahme 11 | Wahrscheinlichkeit 11 |
| Maßnahme 12 | Wahrscheinlichkeit 12 |
| Maßnahme 13 | Wahrscheinlichkeit 13 |
| Maßnahme 14 | Wahrscheinlichkeit 14 |
| Maßnahme 15 | Wahrscheinlichkeit 15 |
| Maßnahme 16 | Wahrscheinlichkeit 16 |
| Maßnahme 17 | Wahrscheinlichkeit 17 |
| Maßnahme 18 | Wahrscheinlichkeit 18 |
| Maßnahme 19 | Wahrscheinlichkeit 19 |
| Maßnahme 20 | Wahrscheinlichkeit 20 |
| Maßnahme 21 | Wahrscheinlichkeit 21 |
| Maßnahme 22 | Wahrscheinlichkeit 22 |
| Maßnahme 23 | Wahrscheinlichkeit 23 |
| Maßnahme 24 | Wahrscheinlichkeit 24 |
| Maßnahme 25 | Wahrscheinlichkeit 25 |
| Maßnahme 26 | Wahrscheinlichkeit 26 |
| Maßnahme 27 | Wahrscheinlichkeit 27 |
| Maßnahme 28 | Wahrscheinlichkeit 28 |
| Maßnahme 29 | Wahrscheinlichkeit 29 |
| Maßnahme 30 | Wahrscheinlichkeit 30 |
| Maßnahme 31 | Wahrscheinlichkeit 31 |
| Maßnahme 32 | Wahrscheinlichkeit 32 |
| Maßnahme 33 | Wahrscheinlichkeit 33 |
| Maßnahme 34 | Wahrscheinlichkeit 34 |
| Maßnahme 35 | Wahrscheinlichkeit 35 |
| Maßnahme 36 | Wahrscheinlichkeit 36 |
| Maßnahme 37 | Wahrscheinlichkeit 37 |
| Maßnahme 38 | Wahrscheinlichkeit 38 |
| Maßnahme 39 | Wahrscheinlichkeit 39 |
| Maßnahme 40 | Wahrscheinlichkeit 40 |
| Maßnahme 41 | Wahrscheinlichkeit 41 |
| Maßnahme 42 | Wahrscheinlichkeit 42 |
| Maßnahme 43 | Wahrscheinlichkeit 43 |
| Maßnahme 44 | Wahrscheinlichkeit 44 |
| Maßnahme 45 | Wahrscheinlichkeit 45 |
| Maßnahme 46 | Wahrscheinlichkeit 46 |
| Maßnahme 47 | Wahrscheinlichkeit 47 |
| Maßnahme 48 | Wahrscheinlichkeit 48 |
| Maßnahme 49 | Wahrscheinlichkeit 49 |
| Maßnahme 50 | Wahrscheinlichkeit 50 |

| Kalkulationsschema | | |
|--------------------|---------|-------|
| Material | Einheit | Menge |
| Material 1 | kg | 100 |
| Material 2 | kg | 200 |
| Material 3 | kg | 300 |
| Material 4 | kg | 400 |
| Material 5 | kg | 500 |
| Material 6 | kg | 600 |
| Material 7 | kg | 700 |
| Material 8 | kg | 800 |
| Material 9 | kg | 900 |
| Material 10 | kg | 1000 |
| Material 11 | kg | 1100 |
| Material 12 | kg | 1200 |
| Material 13 | kg | 1300 |
| Material 14 | kg | 1400 |
| Material 15 | kg | 1500 |
| Material 16 | kg | 1600 |
| Material 17 | kg | 1700 |
| Material 18 | kg | 1800 |
| Material 19 | kg | 1900 |
| Material 20 | kg | 2000 |
| Material 21 | kg | 2100 |
| Material 22 | kg | 2200 |
| Material 23 | kg | 2300 |
| Material 24 | kg | 2400 |
| Material 25 | kg | 2500 |
| Material 26 | kg | 2600 |
| Material 27 | kg | 2700 |
| Material 28 | kg | 2800 |
| Material 29 | kg | 2900 |
| Material 30 | kg | 3000 |
| Material 31 | kg | 3100 |
| Material 32 | kg | 3200 |
| Material 33 | kg | 3300 |
| Material 34 | kg | 3400 |
| Material 35 | kg | 3500 |
| Material 36 | kg | 3600 |
| Material 37 | kg | 3700 |
| Material 38 | kg | 3800 |
| Material 39 | kg | 3900 |
| Material 40 | kg | 4000 |
| Material 41 | kg | 4100 |
| Material 42 | kg | 4200 |
| Material 43 | kg | 4300 |
| Material 44 | kg | 4400 |
| Material 45 | kg | 4500 |
| Material 46 | kg | 4600 |
| Material 47 | kg | 4700 |
| Material 48 | kg | 4800 |
| Material 49 | kg | 4900 |
| Material 50 | kg | 5000 |
| Material 51 | kg | 5100 |
| Material 52 | kg | 5200 |
| Material 53 | kg | 5300 |
| Material 54 | kg | 5400 |
| Material 55 | kg | 5500 |
| Material 56 | kg | 5600 |
| Material 57 | kg | 5700 |
| Material 58 | kg | 5800 |
| Material 59 | kg | 5900 |
| Material 60 | kg | 6000 |
| Material 61 | kg | 6100 |
| Material 62 | kg | 6200 |
| Material 63 | kg | 6300 |
| Material 64 | kg | 6400 |
| Material 65 | kg | 6500 |
| Material 66 | kg | 6600 |
| Material 67 | kg | 6700 |
| Material 68 | kg | 6800 |
| Material 69 | kg | 6900 |
| Material 70 | kg | 7000 |
| Material 71 | kg | 7100 |
| Material 72 | kg | 7200 |
| Material 73 | kg | 7300 |
| Material 74 | kg | 7400 |
| Material 75 | kg | 7500 |
| Material 76 | kg | 7600 |
| Material 77 | kg | 7700 |
| Material 78 | kg | 7800 |
| Material 79 | kg | 7900 |
| Material 80 | kg | 8000 |
| Material 81 | kg | 8100 |
| Material 82 | kg | 8200 |
| Material 83 | kg | 8300 |
| Material 84 | kg | 8400 |
| Material 85 | kg | 8500 |
| Material 86 | kg | 8600 |
| Material 87 | kg | 8700 |
| Material 88 | kg | 8800 |
| Material 89 | kg | 8900 |
| Material 90 | kg | 9000 |
| Material 91 | kg | 9100 |
| Material 92 | kg | 9200 |
| Material 93 | kg | 9300 |
| Material 94 | kg | 9400 |
| Material 95 | kg | 9500 |
| Material 96 | kg | 9600 |
| Material 97 | kg | 9700 |
| Material 98 | kg | 9800 |
| Material 99 | kg | 9900 |
| Material 100 | kg | 10000 |

| Year | 2018 | 2019 | 2020 |
|-------------------------|------|------|------|
| Revenue | 100 | 100 | 100 |
| Expenses | 80 | 80 | 80 |
| Profit | 20 | 20 | 20 |
| Assets | 100 | 100 | 100 |
| Liabilities | 80 | 80 | 80 |
| Equity | 20 | 20 | 20 |
| Current Assets | 100 | 100 | 100 |
| Current Liabilities | 80 | 80 | 80 |
| Non-current Assets | 0 | 0 | 0 |
| Non-current Liabilities | 0 | 0 | 0 |
| Non-current Equity | 20 | 20 | 20 |
| Revenue | 100 | 100 | 100 |
| Expenses | 80 | 80 | 80 |
| Profit | 20 | 20 | 20 |
| Assets | 100 | 100 | 100 |
| Liabilities | 80 | 80 | 80 |
| Equity | 20 | 20 | 20 |
| Current Assets | 100 | 100 | 100 |
| Current Liabilities | 80 | 80 | 80 |
| Non-current Assets | 0 | 0 | 0 |
| Non-current Liabilities | 0 | 0 | 0 |
| Non-current Equity | 20 | 20 | 20 |
| Revenue | 100 | 100 | 100 |
| Expenses | 80 | 80 | 80 |
| Profit | 20 | 20 | 20 |
| Assets | 100 | 100 | 100 |
| Liabilities | 80 | 80 | 80 |
| Equity | 20 | 20 | 20 |
| Current Assets | 100 | 100 | 100 |
| Current Liabilities | 80 | 80 | 80 |
| Non-current Assets | 0 | 0 | 0 |
| Non-current Liabilities | 0 | 0 | 0 |
| Non-current Equity | 20 | 20 | 20 |

| Financial Statement | | | |
|-------------------------------------|-------|--------|---------|
| Account | Debit | Credit | Balance |
| 1000 Cash | | | |
| 1010 Accounts Receivable | | | |
| 1020 Inventory | | | |
| 1030 Prepaid Expenses | | | |
| 1040 Property, Plant, and Equipment | | | |
| 1050 Intangible Assets | | | |
| 2000 Accounts Payable | | | |
| 2010 Accrued Liabilities | | | |
| 2020 Long-Term Debt | | | |
| 2030 Equity | | | |
| 3000 Revenue | | | |
| 3010 Cost of Sales | | | |
| 3020 Operating Expenses | | | |
| 3030 Non-Operating Expenses | | | |
| 3040 Income Tax Expense | | | |
| 3050 Other Expenses | | | |
| 3060 Other Income | | | |
| 3070 Other Revenue | | | |
| 3080 Other Gains | | | |
| 3090 Other Losses | | | |
| 3100 Other Income | | | |
| 3110 Other Revenue | | | |
| 3120 Other Gains | | | |
| 3130 Other Losses | | | |
| 3140 Other Income | | | |
| 3150 Other Revenue | | | |
| 3160 Other Gains | | | |
| 3170 Other Losses | | | |
| 3180 Other Income | | | |
| 3190 Other Revenue | | | |
| 3200 Other Gains | | | |
| 3210 Other Losses | | | |
| 3220 Other Income | | | |
| 3230 Other Revenue | | | |
| 3240 Other Gains | | | |
| 3250 Other Losses | | | |
| 3260 Other Income | | | |
| 3270 Other Revenue | | | |
| 3280 Other Gains | | | |
| 3290 Other Losses | | | |
| 3300 Other Income | | | |
| 3310 Other Revenue | | | |
| 3320 Other Gains | | | |
| 3330 Other Losses | | | |
| 3340 Other Income | | | |
| 3350 Other Revenue | | | |
| 3360 Other Gains | | | |
| 3370 Other Losses | | | |
| 3380 Other Income | | | |
| 3390 Other Revenue | | | |
| 3400 Other Gains | | | |
| 3410 Other Losses | | | |
| 3420 Other Income | | | |
| 3430 Other Revenue | | | |
| 3440 Other Gains | | | |
| 3450 Other Losses | | | |
| 3460 Other Income | | | |
| 3470 Other Revenue | | | |
| 3480 Other Gains | | | |
| 3490 Other Losses | | | |
| 3500 Other Income | | | |
| 3510 Other Revenue | | | |
| 3520 Other Gains | | | |
| 3530 Other Losses | | | |
| 3540 Other Income | | | |
| 3550 Other Revenue | | | |
| 3560 Other Gains | | | |
| 3570 Other Losses | | | |
| 3580 Other Income | | | |
| 3590 Other Revenue | | | |
| 3600 Other Gains | | | |
| 3610 Other Losses | | | |
| 3620 Other Income | | | |
| 3630 Other Revenue | | | |
| 3640 Other Gains | | | |
| 3650 Other Losses | | | |
| 3660 Other Income | | | |
| 3670 Other Revenue | | | |
| 3680 Other Gains | | | |
| 3690 Other Losses | | | |
| 3700 Other Income | | | |
| 3710 Other Revenue | | | |
| 3720 Other Gains | | | |
| 3730 Other Losses | | | |
| 3740 Other Income | | | |
| 3750 Other Revenue | | | |
| 3760 Other Gains | | | |
| 3770 Other Losses | | | |
| 3780 Other Income | | | |
| 3790 Other Revenue | | | |
| 3800 Other Gains | | | |
| 3810 Other Losses | | | |
| 3820 Other Income | | | |
| 3830 Other Revenue | | | |
| 3840 Other Gains | | | |
| 3850 Other Losses | | | |
| 3860 Other Income | | | |
| 3870 Other Revenue | | | |
| 3880 Other Gains | | | |
| 3890 Other Losses | | | |
| 3900 Other Income | | | |
| 3910 Other Revenue | | | |
| 3920 Other Gains | | | |
| 3930 Other Losses | | | |
| 3940 Other Income | | | |
| 3950 Other Revenue | | | |
| 3960 Other Gains | | | |
| 3970 Other Losses | | | |
| 3980 Other Income | | | |
| 3990 Other Revenue | | | |
| 3999 Other Gains | | | |

