



Summary		
Category	Value	Unit
Item 1	100	kg
Item 2	200	kg
Item 3	300	kg
Item 4	400	kg
Item 5	500	kg
Item 6	600	kg
Item 7	700	kg
Item 8	800	kg
Item 9	900	kg
Item 10	1000	kg

General Information		Financial Data		Operational Data		Performance Indicators	
ID	Name	Revenue	Profit	Units Sold	Market Share	Customer Satisfaction	Employee Retention
001	Product A	\$120,000	\$30,000	10,000	15%	4.5	95%
002	Product B	\$80,000	\$20,000	8,000	12%	4.2	90%
003	Product C	\$150,000	\$40,000	12,000	18%	4.7	98%
004	Product D	\$90,000	\$25,000	9,000	14%	4.3	92%
005	Product E	\$110,000	\$35,000	11,000	16%	4.6	96%
006	Product F	\$70,000	\$18,000	7,000	10%	4.1	88%
007	Product G	\$130,000	\$38,000	11,000	17%	4.6	97%
008	Product H	\$60,000	\$15,000	6,000	8%	4.0	85%
009	Product I	\$140,000	\$42,000	13,000	19%	4.8	99%
010	Product J	\$50,000	\$12,000	5,000	6%	3.9	82%
011	Product K	\$160,000	\$45,000	14,000	20%	4.9	100%
012	Product L	\$40,000	\$10,000	4,000	5%	3.8	80%
013	Product M	\$170,000	\$48,000	15,000	21%	5.0	101%
014	Product N	\$30,000	\$8,000	3,000	4%	3.7	78%
015	Product O	\$180,000	\$50,000	16,000	22%	5.0	102%
016	Product P	\$20,000	\$5,000	2,000	3%	3.6	75%
017	Product Q	\$190,000	\$52,000	17,000	23%	5.1	103%
018	Product R	\$10,000	\$2,000	1,000	2%	3.5	72%
019	Product S	\$210,000	\$55,000	18,000	24%	5.2	104%
020	Product T	\$5,000	\$1,000	500	1%	3.4	70%

Item	Quantity	Unit	Material	Rate	Amount	Remarks
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Kontingenzplan				
Maßnahme	Maßnahmenplan	Maßnahmenplan	Maßnahmenplan	Maßnahmenplan
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Maßnahme 99				
Maßnahme 100				

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Financial Statement		
Account	Debit	Credit
1000 Cash		
1010 Accounts Receivable		
1020 Inventory		
1030 Prepaid Expenses		
1040 Property, Plant, and Equipment		
1050 Intangible Assets		
2000 Accounts Payable		
2010 Accrued Liabilities		
2020 Long-Term Debt		
2030 Equity		
3000 Revenue		
3010 Cost of Sales		
3020 Operating Expenses		
3030 Non-Operating Expenses		
3040 Income Tax Expense		
3050 Other Income		
3060 Other Expenses		
3070 Other Revenue		
3080 Other Income		
3090 Other Expenses		
3100 Other Revenue		
3110 Other Income		
3120 Other Expenses		
3130 Other Revenue		
3140 Other Income		
3150 Other Expenses		
3160 Other Revenue		
3170 Other Income		
3180 Other Expenses		
3190 Other Revenue		
3200 Other Income		
3210 Other Expenses		
3220 Other Revenue		
3230 Other Income		
3240 Other Expenses		
3250 Other Revenue		
3260 Other Income		
3270 Other Expenses		
3280 Other Revenue		
3290 Other Income		
3300 Other Expenses		
3310 Other Revenue		
3320 Other Income		
3330 Other Expenses		
3340 Other Revenue		
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3360 Other Expenses		
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3390 Other Expenses		
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3480 Other Expenses		
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3970 Other Revenue		
3980 Other Income		
3990 Other Expenses		
4000 Other Revenue		
4010 Other Income		
4020 Other Expenses		
4030 Other Revenue		
4040 Other Income		
4050 Other Expenses		
4060 Other Revenue		
4070 Other Income		
4080 Other Expenses		
4090 Other Revenue		
4100 Other Income		
4110 Other Expenses		
4120 Other Revenue		
4130 Other Income		
4140 Other Expenses		
4150 Other Revenue		
4160 Other Income		
4170 Other Expenses		
4180 Other Revenue		
4190 Other Income		
4200 Other Expenses		
4210 Other Revenue		
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4230 Other Expenses		
4240 Other Revenue		
4250 Other Income		
4260 Other Expenses		
4270 Other Revenue		
4280 Other Income		
4290 Other Expenses		
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5000 Other Income		

Year	2019	2020	2021
Revenue			
Expenses			
Net Income			
Assets			
Liabilities			
Equity			
Operating Income			
Operating Expenses			
Operating Profit			
Non-Operating Income			
Non-Operating Expenses			
Non-Operating Profit			
Pre-tax Income			
Tax Expense			
Net Income			
Other Income			
Other Expenses			
Other Profit			
Total Income			
Total Expenses			
Total Profit			
Total Assets			
Total Liabilities			
Total Equity			

Financial Statement			
Account	Debit	Credit	Balance
1000 Cash			
1010 Accounts Receivable			
1020 Inventory			
1030 Prepaid Expenses			
1040 Property, Plant, and Equipment			
1050 Intangible Assets			
2000 Accounts Payable			
2010 Accrued Liabilities			
2020 Long-Term Debt			
2030 Equity			
3000 Revenue			
3010 Cost of Sales			
3020 Operating Expenses			
3030 Non-Operating Expenses			
3040 Income Tax Expense			
3050 Other Expenses			
3060 Other Income			
3070 Other Revenue			
3080 Other Gains			
3090 Other Losses			
3100 Other Income			
3110 Other Revenue			
3120 Other Gains			
3130 Other Losses			
3140 Other Income			
3150 Other Revenue			
3160 Other Gains			
3170 Other Losses			
3180 Other Income			
3190 Other Revenue			
3200 Other Gains			
3210 Other Losses			
3220 Other Income			
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3240 Other Gains			
3250 Other Losses			
3260 Other Income			
3270 Other Revenue			
3280 Other Gains			
3290 Other Losses			
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3960 Other Gains			
3970 Other Losses			
3980 Other Income			
3990 Other Revenue			
3999 Other Gains			

